

# Chichester Youth Association

PO Box 394

Epsom, NH 03234

[www.ChichesterYouth.com](http://www.ChichesterYouth.com)

Chelsea Croteau - President

Terri Lane - Vice President

Mallory Drew - Treasurer

Maryellen Fish - Secretary

Adam Gaudreau- Member at Large

Chichester Youth Association

October 15, 2023

6:00pm @ Chichester Fire Department

**Attendance:** Chelsea Croteau, Terri Lane, Mallory Drew, Adam Gaudreau, Katie Bennette, DeAnn Berthiaume (via phone), and Maryellen Fish.

**Approval Of The Minutes:** On a motion made by Katie Bennette seconded by Mallory Drew the minutes from the September 10, 2023 meeting were approved with all members in favor.

**Treasurer's Report:** Checking account balance is \$5,836.71. Savings Account Balance is \$17,617.36. On a motion made by Terri Lane second by Adam Gaudreau the Treasurer's Report was approved with all members in favor.

After Soccer Season we will keep checking account balance at \$2,000 since expenses are low during off season.

## Commissioners' Report:

- Baseball
  - Epsom has withdrew from the league (they will be moving to another league)
- Softball
  - League meeting will be in January
- Soccer
  - U10 Soccer Tournament (Saturday, October 21, 2023)
    - Refs have been scheduled and Katie will reach out to confirm
    - U12 field will be re-lined as U10 field and we will borrow U10 goals from Epsom
    - U6 will not have practice on the day of Tournament
    - \$20 will be added to Tournament fee to account for extra cost of reffing we pay for at home games (since we host more home games)
    - Refs will provide time cards at the end of season for invoice

- Reminder: Athletes cannot wear any jewelry at Tournament
- Medals will be picked up this week
- We are still waiting to hear back from the Town to see if we can park at Town Shed.
- Andy Croteau may be able to get a PA system for the Tournament (if he can we will play Nat'l Anthem before awards ceremony)
- PortaPotties will arrive on Thursday
- Games will be 30 minutes long
- Send email to Soccer Families to let everyone know the snack shack will be open and we will be selling sweatshirts
- End of Year Soccer Celebration
  - Pizza Party at Chichester Central School
  - Thursday Nov 2nd 6pm-7:30pm
    - Katie has reached out to Principal (Jess Wilson) and is waiting to hear back to confirm the date works for CCS
  - Certificates will be picked up this week from Granite Image

#### **Snack Shack:**

- Profit Analysis
  - Gross Sales: \$1,077
  - Fees: \$17.98
  - Net Sales: \$1,059.02
  - Cost of Food: \$929.60 (Including food purchased for Tournament which hasn't been sold yet)
  - Profit: \$129.42 (before Tournament Sales)
- U10 Tournament
  - We made about \$1,600 last year
  - Will be using menu/inventory numbers from last year as guide for this year
  - Heather Taluba has offered to organize the Snack Shack during the tournament

#### **Equipment Manager:**

- U12 Jackets and sweatshirts are ready, Beanies will be ready this week
- Price Plan (to sell during U10 Tournament)
  - Maroon Sweatshirt (cotton blend)
    - Cost: \$23
    - Sale Price: \$35
  - Grey/Maroon Sweatshirt (moisture wicking blend)
    - Cost: \$36.50
    - Sale Price: \$50
  - Beanies (winter hats)
    - Cost: \$11.25
    - Sale Price: \$18
  - If we have extra merchandise sell it at tournament
    - Water Bottles \$2

- Hats \$2

### **Fundraising:**

- Casino Fundraiser update- Sarah Buzinski has reached out and rec'd no response yet
- Golf Tournament Results
  - Money collected
    - Sponsors: \$11,950
    - Registrations: \$7,300
    - Monte Carlo Hole: \$465
    - Putting contest and Mulligan Cards: \$1,521
    - Raffle: \$408
    - **TOTAL: \$21,644**
  - Tournament Costs
    - \$78/plate x 72 players: \$5616
    - Signs: \$121.49
    - Paper Printouts: \$75
    - Programs and Mulligan Cards: \$39.50
    - Shirts: \$1,066
    - Hole-in-One Insurance: \$300
    - **TOTAL: \$7217.99**
  - **Profit: \$14, 426.01**
- Golf Tournament suggestions for next year
  - Check in with Team Captain only (to reduce confusion)
  - Put Package of 3 balls instead of one ball in goodie bag
  - Place several golf tees in goodie bag
  - Have Women's and Men's contest for closest to pin and longest drive
  - Possibly set up outside under tent for registration
  - Use Square for collecting registration forms and payment
  - Possibly rise prices for sponsorship and registration fees

### **Other Business:**

- Merrill(Baseball and Softball) Field Maintenance Quote
  - \$5000 to regrade, weed, and mobilize the fields
  - Need to determine Maintenance Plan as fields need to be raked at least monthly even during off season.
- Scoreboard Update- Sarah Buzinski has reached out to several businesses about sponsorship and haven't got any responses back yet.
- Have all meetings at Fire Station for consistency (instead of meeting at Carpenter Park during warm months)
- Field Clean Up Day- November 4th 9am-Noon.

**Adjournment:** A motion was made by Terri Lane to adjourn the meeting; it was seconded by Mallory Drew with all members in favor.

The next scheduled meeting will be held on **Sunday, November 12 at 6:00 at Chichester Fire Dept**